

By: Senator(s) Hall, Burton, Gordon,
Blackmon, Minor, Scoper, Thames, White (5th)

To: Appropriations

SENATE BILL NO. 3141
(As Passed the Senate)

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY; AND FOR THE PURPOSE OF
3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE
4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS, FOR FISCAL
5 YEAR 2000.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any funds in the State
9 General Fund not otherwise appropriated, for the purpose of
10 defraying the expenses of the Mississippi Emergency Management
11 Agency in accordance with the provisions of Section 33-15-1 et
12 seq., Mississippi Code of 1972, for the fiscal year beginning
13 July 1, 1999, and ending June 30, 2000..... \$ 933,641.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special
16 fund in the State Treasury to the credit of the Mississippi
17 Emergency Management Agency which is comprised of special source
18 funds collected by or otherwise available to the agency, for the
19 support and maintenance of the agency for the fiscal year
20 beginning July 1, 1999, and ending June 30, 2000.....
21 \$ 2,432,568.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits..	\$	1,809,557.00
29	Travel and Subsistence.....		94,700.00
30	Contractual Services.....		421,525.00
31	Commodities.....		92,029.00
32	Capital Outlay:		
33	Other Than Equipment.....		0.00
34	Equipment.....		175,198.00
35	Subsidies, Loans and Grants.....		<u>773,200.00</u>
36	Total.....	\$	3,366,209.00

37 FUNDING:

38	General Funds.....	\$	933,641.00
39	Special Funds.....		<u>2,432,568.00</u>
40	Total.....	\$	3,366,209.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.	47
43		Part Time.	0
44	Time-Limited:	Full Time.	5
45		Part Time.	1

46 From the funds provided in the budget category "Personal
47 Services: Salaries, Wages and Fringe Benefits," funds may be
48 expended for the following purposes, in compliance with the
49 policies established by the State Personnel Board and any
50 conditions placed on such expenditures:

51 (a) The components of the Variable Compensation Plan
52 shall be maintained within the constraints of the funds
53 appropriated herein.

54 (b) Funds are provided to adjust the Variable
55 Compensation Plan, including realignment, to ensure that all
56 full-time employees with at least six (6) months of continuous
57 current service, as of June 30, 1999, receive an increase of One
58 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
59 adjust critical job classes up to an additional One Thousand
60 Dollars (\$1,000.00).

61 (c) If an employee is currently at or above the end
62 salary for his or her job classification, then the increase shall
63 be built into the employee's base salary. To be eligible for any
64 increase authorized in this section, employees may not have a
65 current performance rating below "meets expectations" as of the
66 effective date of the increase. Employees who subsequently
67 receive a performance rating of "meets expectations" or above
68 during Fiscal Year 2000 shall receive the salary increase
69 effective the date of the rating.

70 It is the agency's responsibility to make certain that funds
71 required to be appropriated for "Personal Services" for Fiscal
72 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
73 that purpose unless programs or positions are added to the
74 agency's budget by the Mississippi Legislature.

75 Any transfers or escalations shall be made in accordance with
76 the terms, conditions, and procedures established by law.

77 No general funds authorized to be expended herein shall be
78 used to replace federal funds and/or other special funds which are
79 being used for salaries authorized under the provisions of this
80 act and which are withdrawn and no longer available.

81 SECTION 4. Funds are provided in this act to establish one
82 (1) new Purchasing Agent II position and three (3) EM-
83 Communications Specialist positions.

84 SECTION 5. It is the intention of the Legislature that the
85 Director of the Mississippi Emergency Management Agency may, upon
86 the request of a local public emergency management organization in
87 an area which has suffered a natural disaster, supply equipment to
88 rural water associations to enable their continued operation when
89 the local emergency management organization determines that such
90 private entities provide services essential to the welfare of the
91 community.

92 SECTION 6. The following sum, or so much thereof as may be
93 necessary is hereby appropriated out of any money in the State

94 General Fund not otherwise appropriated, to the Emergency
95 Management Agency to be used to establish a special reserve fund
96 in the State Treasury for Disaster Relief, for the fiscal year
97 beginning July 1, 1999, and ending June 30, 2000.....
98 \$ 99,750.00.

99 SECTION 7. The following sum, or so much thereof as may be
100 necessary, is hereby appropriated out of any money in the State
101 Treasury to the credit of the Emergency Management Agency Fund
102 Nos. 3725 and 3728 for the purpose of defraying certain
103 administrative expenses and the federal share of the cost of the
104 Disaster Relief Program, for the fiscal year beginning
105 July 1, 1999, and ending June 30, 2000..... \$ 5,856,000.00.

106 SECTION 8. The following sum, or so much thereof as may be
107 necessary, is hereby appropriated out of any money in the State
108 Treasury to the credit of the Emergency Management Agency Fund No.
109 372U for the purpose of defraying certain administrative expenses
110 and the federal share of the cost of the Hazard Mitigation
111 Program, for the fiscal year beginning July 1, 1999, and ending
112 June 30, 2000..... \$ 4,000,000.00.

113 SECTION 9. The following sum, or so much thereof as may be
114 necessary, is hereby appropriated out of any money in the State
115 Treasury to the credit of the Emergency Management Agency Fund
116 Nos. 372M and 372P for the purpose of defraying certain
117 administrative expenses and the state and federal share of the
118 cost of the Public Assistance Program resulting from the February
119 1991 Flood, for the fiscal year beginning July 1, 1999, and ending
120 June 30, 2000..... \$ 50,000.00.

121 SECTION 10. The following sum, or so much thereof as may be
122 necessary, is hereby appropriated out of any money in the State
123 Treasury to the credit of the Emergency Management Agency Fund No.
124 372T for the purpose of defraying certain administrative expenses
125 and the federal share of the cost of the Public Assistance Program
126 resulting from the April/May 1991 Flood, for the fiscal year

127 beginning July 1, 1999, and ending June 30, 2000
128 \$ 200,000.00.

129 SECTION 11. The following sum, or so much thereof as may be
130 necessary, is hereby appropriated out of any money in the State
131 General Fund not otherwise appropriated, to the Emergency
132 Management Agency for the purpose of defraying certain
133 administrative expenses and the state share of the cost of the
134 Public Assistance Program resulting from the April/May 1991 Flood,
135 for the fiscal year beginning July 1, 1999, and ending
136 June 30, 2000..... \$ 972,000.00.

137 SECTION 12. The following sum, or so much thereof as may be
138 necessary, is hereby appropriated out of any money in the State
139 Treasury to the credit of the Emergency Management Agency Fund No.
140 3728 for the purpose of defraying certain administrative expenses
141 and the federal share of the cost of the Public Assistance Program
142 resulting from the Lowndes County Disaster, for the fiscal year
143 beginning July 1, 1999, and ending June 30, 2000. \$ 100,000.00.

144 SECTION 13. The following sum, or so much thereof as may be
145 necessary, is hereby appropriated out of any money in the State
146 General Fund not otherwise appropriated, to the Emergency
147 Management Agency for the purpose of defraying certain
148 administrative expenses and the state share of the cost of the
149 Public Assistance Program resulting from the Lowndes County
150 Disaster, for the fiscal year beginning July 1, 1999, and ending
151 June 30, 2000..... \$ 600,000.00.

152 SECTION 14. The following sum, or so much thereof as may be
153 necessary, is hereby appropriated out of any money in the State
154 Treasury to the credit of the Emergency Management Agency Fund
155 Nos. 3725 and 3728 for the purpose of defraying certain
156 administrative expenses and the state and federal share of the
157 cost of the Public Assistance Program resulting from the 1994 Ice
158 Storm, for the fiscal year beginning July 1, 1999, and ending
159 June 30, 2000..... \$ 3,200,000.00.

SECTION 15. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund No. 372G for the purpose of defraying certain administrative expenses and the federal share of the cost of the Nuclear Preparedness Program, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 323,800.00.

SECTION 16. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund No. 3724 for the purpose of defraying the expenses of providing individual and family disaster relief assistance for personal property losses and damages resulting from disasters declared by the federal government, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 1,000,000.00.

SECTION 17. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Emergency Management Agency Fund Nos. 3724 and 3728 for the purpose of defraying certain administrative expenses and the state and federal share of the cost of the Public Assistance Program resulting from Hurricane Georges, for the fiscal year beginning July 1, 1999, and ending June 30, 2000..... \$ 10,500,000.00.

SECTION 18. The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State General Fund not otherwise appropriated, to the Emergency Management Agency for the purpose of defraying certain administrative expenses and the state share of the cost of the Public Assistance Program resulting from Hurricane Georges, for the fiscal year beginning July 1, 1999, and ending June 30, 2000. \$ 3,500,000.00.

SECTION 19. The funds appropriated in Section 6 shall be expended only as provided in Sections 43-41-1 et seq. and

193 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of
194 matching federal funds in the event a disaster occurs within the
195 state.

196 SECTION 20. The expenditure of the funds appropriated by
197 this act shall be under the direction of the Governor and shall be
198 paid by the State Treasurer out of any money in the State General
199 Fund not otherwise appropriated, or the proper special funds, upon
200 warrants issued by the State Fiscal Officer; and the State Fiscal
201 Officer shall issue his warrants upon requisitions signed by the
202 proper person, officer or officers in the manner provided by law.

203 SECTION 21. This act shall take effect and be in force from
204 and after July 1, 1999.